

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE LAKEVILLE COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Lakeville Community Schools for fiscal year 2020-2021 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

REVENUE

Local Sources	\$ 1,376,820	
Other Local Revenue	\$ 109,451	
State Sources	\$ 8,759,658	
Federal Sources	\$ 677,373	
Transfer from Other Funds	\$ 38,500	
Total Revenue		\$ 10,961,802
Projected Fund Balance, July 1 Available to Appropriate		\$ 1,382,879
Total Available to Appropriate		\$ 12,344,681

BE IT FURTHER RESOLVED, that \$11,836,071 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 5,346,727	
Added Needs	\$ 1,658,062	
Support Services		
Pupil Support	\$ 837,471	
Instructional Staff Support	\$ 393,689	
General Administration	\$ 331,964	
School Administration	\$ 544,082	
Business Services	\$ 213,927	
Operations and Maintenance	\$ 939,763	
Transportation	\$ 945,684	
Central	\$ 220,690	
Athletic Activities	\$ 278,540	
Community Services	\$ 15,100	
Other Financing Uses	\$ 104,732	
Fund Transfers Out	\$ 5,640	
Total Appropriated		\$ 11,836,071
Projected Fund Balance, June 30, 2021		\$ 508,610

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the Lakeville Community Schools for fiscal year 2020-2021 be adopted as follows:

REVENUE

Local Sources	\$	163,345	
State Sources	\$	18,898	
Federal Sources	\$	617,000	
Transfers In	\$	640	
Total Revenue			\$ 799,883
Projected Fund Balance, July 1 Available to Appropriate			\$ 193,139
Total Available to Appropriate			\$ 993,022

BE IT FURTHER RESOLVED, that \$815,648 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

School Lunch Operations	\$	815,648	
Total Appropriated			\$ 815,648
Projected Fund Balance, June 30, 2021			\$ 177,374

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Community Service Fund of the Lakeville Community Schools for fiscal year 2020-2021 be adopted as follows:

REVENUE

Local Revenue	\$	48,165	
Total Revenue			\$ 48,165
Projected Fund Balance, July 1 Available to Appropriate			\$ 12,101
Total Available to Appropriate			\$ 60,266

BE IT FURTHER RESOLVED, that \$48,165 of the total available to appropriate in the Community Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Latchkey Operations	\$	48,165
Total Appropriated	\$	48,165
Projected Fund Balance, June 30, 2021	\$	12,101

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of the Lakeville Community Schools for fiscal year 2020-2021 be adopted as follows:

REVENUE

Other Student/School Activity Income	\$	32,000
Total Revenue	\$	32,000
Projected Fund Balance, July 1 Available to Appropriate	\$	106,007
Total Available to Appropriate	\$	138,007

BE IT FURTHER RESOLVED, that \$32,000 of the total available to appropriate in the Student/School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Student/School Activity Expenditures	\$	32,000
Total Appropriated	\$	32,000
Projected Fund Balance, June 30, 2021	\$	106,007

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

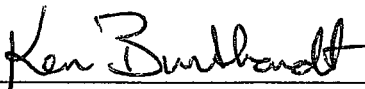
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 23, 2020 at 7:00 p.m. at the Middle School located at 11107 Washburn Road, Otisville, MI 48463.

Ayes: (7) Chad Carriero, Amanda Plumb, Ken Burkhardt, Brandon McDowell
Jim Baier, Aharon Roberts and Fawn Colombatto

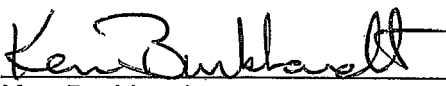
Nayes: (0)

Motion declared adopted.



Ken Burkhardt
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of LakeVille Community Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 23, 2020 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Ken Burkhardt
Secretary, Board of Education