

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE
LAKEVILLE COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Lakeville Community Schools for fiscal year 2019-2020 which includes 6 mills of ad valorem taxes to be levied on commercial property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

REVENUE

Local Sources	\$ 1,626,439
Other Local Revenue	\$ 109,451
State Sources	\$ 9,621,785
Federal Sources	\$ 695,566
Transfer from Other Funds	\$ 38,500
Total Revenue	\$ 12,091,741
Fund Balance, July 1 Available to appropriate	\$ 1,824,489
Total Available to appropriate	\$ 13,916,230

BE IT FURTHER RESOLVED, that \$12,227,755 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction	
Basic Programs	\$ 5,358,451
Added Needs	\$ 1,636,620
Support Services	
Pupil Support	\$ 839,411
Instructional Staff Support	\$ 367,890
General Administration	\$ 348,080
School Administration	\$ 707,828
Business Services	\$ 213,830
Operations and Maintenance	\$ 1,103,655
Transportation	\$ 945,299
Central	\$ 221,690
Athletic Activities	\$ 324,378
Community Services	\$ 50,230
Other Financing Uses	\$ 104,732
Fund Transfers Out	\$ 5,661
Total Appropriated	\$ 12,227,755
Projected Fund Balance, June 30, 2020	\$ 1,688,475

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board:

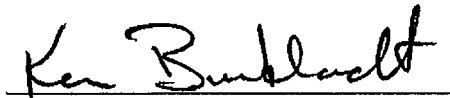
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriations resolution at a regular meeting to be held on November 26, 2019 at 7:00 p.m. at the Middle School located at 11107 Washburn Road, Otisville, MI, 48463.

Ayes: (6) Chad Carriero, Amanda Plumb, Ken Burkhardt
Jim Baier, Aharon Roberts and Fawn Colombatto

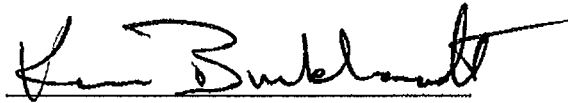
Nays: (0)

Motion declared adopted.



Ken Burkhardt
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Lakeville Community Schools, Genesee County, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on November 26, 2019 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Ken Burkhardt
Secretary, Board of Education