

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE LAKEVILLE COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Lakeville Community Schools for fiscal year 2019-2020 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

REVENUE

Local Sources	\$ 1,634,708	
Other Local Revenue	\$ 114,480	
State Sources	\$ 9,052,294	
Federal Sources	\$ 805,218	
Transfer from Other Funds	\$ 59,775	
Total Revenue		\$ 11,666,475
Fund Balance, July 1 Available to Appropriate		\$ 1,824,488
Total Available to Appropriate		\$ 13,490,963

BE IT FURTHER RESOLVED, that \$12,108,084 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 5,339,075	
Added Needs	\$ 1,628,813	
Support Services		
Pupil Support	\$ 886,620	
Instructional Staff Support	\$ 327,812	
General Administration	\$ 338,618	
School Administration	\$ 662,858	
Business Services	\$ 219,885	
Operations and Maintenance	\$ 1,173,896	
Transportation	\$ 887,945	
Central	\$ 253,958	
Athletic Activities	\$ 236,007	
Community Services	\$ 42,725	
Other Financing Uses	\$ 104,732	
Fund Transfers Out	\$ 5,140	
Total Appropriated		\$ 12,108,084
Projected Fund Balance, June 30, 2020		\$ 1,382,879

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the LakeVille Community Schools for fiscal year 2019-2020 be adopted as follows:

REVENUE

Local Sources	\$	113,879	
State Sources	\$	18,898	
Federal Sources	\$	690,174	
Transfers In	\$	640	
Total Revenue			\$ 823,591
Fund Balance, July 1 Available to Appropriate			\$ 230,307
Total Available to Appropriate			\$ 1,053,898

BE IT FURTHER RESOLVED, that \$860,759 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

School Lunch Operations	\$	860,759	
Total Appropriated			\$ 860,759
Projected Fund Balance, June 30, 2020			\$ 193,139

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Community Service Fund of the LakeVille Community Schools for fiscal year 2019-2020 be adopted as follows:

REVENUE

Local Revenue	\$	45,250	
Total Revenue			\$ 45,250
Fund Balance, July 1 Available to Appropriate			\$ 3,101
Total Available to Appropriate			\$ 48,351

BE IT FURTHER RESOLVED, that \$36,250 of the total available to appropriate in the Community Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Latchkey Operations	\$	36,250	
Total Appropriated			\$ 36,250
Projected Fund Balance, June 30, 2020			\$ 12,101

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of the LakeVille Community Schools for fiscal year 2019-2020 be adopted as follows:

REVENUE

Other Student/School Activity Income	\$	32,000	
Total Revenue			\$ 32,000
Fund Balance, July 1 Available to Appropriate			\$ 109,007
Total Available to Appropriate			\$ 141,007

BE IT FURTHER RESOLVED, that \$35,000 of the total available to appropriate in the Student/School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Student/School Activity Expenditures	\$	35,000	
Total Appropriated			\$ 35,000
Projected Fund Balance, June 30, 2020			\$ 106,007

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

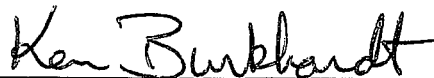
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 23, 2020 at 7:00 p.m. at the Middle School located at 11107 Washburn Road, Otisville, MI 48463.

Ayes: (7) Chad Carriero, Amanda Plumb, Ken Burkhardt, Branden McDowell,  
Jim Baier, Fawn Colombatto and Aharon Roberts.

Nayes: (0)

Motion declared adopted.



Ken Burkhardt  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Lakeville Community Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 23, 2020 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Ken Burkhardt  
Secretary, Board of Education