

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE LAKEVILLE COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Lakeville Community Schools for fiscal year 2019-2020 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

REVENUE

Local Sources	\$	1,393,113	
Other Local Revenue	\$	109,451	
State Sources	\$	8,866,196	
Federal Sources	\$	744,174	
Transfer from Other Funds	\$	38,500	
Total Revenue	\$		11,151,434
Projected Fund Balance, July 1 Available to Appropriate	\$		1,595,360
Total Available to Appropriate	\$		12,746,794

BE IT FURTHER RESOLVED, that \$12,035,631 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction			
Basic Programs	\$	5,407,690	
Added Needs	\$	1,638,670	
Support Services			
Pupil Support	\$	836,210	
Instructional Staff Support	\$	358,811	
General Administration	\$	356,683	
School Administration	\$	686,945	
Business Services	\$	213,830	
Operations and Maintenance	\$	933,313	
Transportation	\$	946,328	
Central	\$	211,717	
Athletic Activities	\$	284,832	
Community Services	\$	50,230	
Other Financing Uses	\$	104,732	
Fund Transfers Out	\$	5,640	
Total Appropriated			\$ 12,035,631
Projected Fund Balance, June 30, 2020	\$	711,163	

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the Lakeville Community Schools for fiscal year 2019-2020 be adopted as follows:

REVENUE

Local Sources	\$	162,610
State Sources	\$	18,898
Federal Sources	\$	539,265
Transfers In	\$	640
Total Revenue	\$	721,413
Projected Fund Balance, July 1 Available to Appropriate	\$	195,187
Total Available to Appropriate	\$	916,600

BE IT FURTHER RESOLVED, that \$769,657 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

School Lunch Operations	\$	769,657
Total Appropriated	\$	769,657
Projected Fund Balance, June 30, 2020	\$	146,943

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Community Service Fund of the Lakeville Community Schools for fiscal year 2019-2020 be adopted as follows:

REVENUE

Local Revenue	\$	50,724
Total Revenue	\$	50,724
Projected Fund Balance, July 1 Available to Appropriate	\$	1,242
Total Available to Appropriate	\$	51,966

BE IT FURTHER RESOLVED, that \$50,724 of the total available to appropriate in the Community Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Pre-School and Kinder Kare Operations	\$	50,724
Total Appropriated	\$	50,724
Projected Fund Balance, June 30, 2020	\$	1,242

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of the LakeVille Community Schools for fiscal year 2019-2020 be adopted as follows:

REVENUE

Other Student/School Activity Income	\$	85,000
Total Revenue	\$	85,000
Projected Fund Balance, July 1 Available to Appropriate	\$	95,000
Total Available to Appropriate	\$	180,000

BE IT FURTHER RESOLVED, that \$85,000 of the total available to appropriate in the Student/School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Student/School Activity Expenditures	\$	85,000
Total Appropriated	\$	85,000
Projected Fund Balance, June 30, 2020	\$	95,000

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;


THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 25, 2019 at 7:00 p.m. at the Middle School located at 11107 Washburn Road, Otisville, MI 48463.

Ayes: (6) Chad Carriero, Amanda Plumb, Ken Burkhardt,  
Jim Baier, Fawn Colombatto and Aharon Roberts

Nays: (0)

Motion declared adopted.

  
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Ken Burkhardt  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of LakeVille Community Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and

complete copy of a resolution adopted by the Board at its regular meeting held on June 25, 2019 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

A handwritten signature in black ink that reads "Ken Burkhardt". The signature is written in a cursive style with a horizontal line underneath the name.

Ken Burkhardt  
Secretary, Board of Education