

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE LAKEVILLE COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the Lakeville Community School District for fiscal year 2018-2019 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes be adopted as follows:

REVENUE

Local Sources	\$ 1,464,905	
Other Local Revenue	\$ 109,451	
State Sources	\$ 9,109,347	
Federal Sources	\$ 731,547	
Transfer from Other Funds	\$ 38,500	
Total Revenue		\$ 11,453,750
Fund Balance, July 1 Available to Appropriate		\$ 1,663,640
Total Available to Appropriate		\$ 13,117,390

BE IT FURTHER RESOLVED, that \$ 11,573,258 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 5,080,961	
Added Needs	\$ 1,427,692	
Support Services		
Pupil Support	\$ 718,769	
Instructional Staff Support	\$ 378,339	
General Administration	\$ 350,911	
School Administration	\$ 713,630	
Business Services	\$ 216,909	
Operations and Maintenance	\$ 916,110	
Transportation	\$ 945,012	
Central	\$ 207,494	
Support Services Other	\$ 264,781	
Community Services	\$ 74,380	
Facilities Improvement	\$ 170,000	
Other Financing Uses	\$ 108,270	
Total Appropriated		\$ 11,573,258
Projected Fund Balance, June 30, 2019		\$ 1,544,132

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on November 27, 2018 at 7:00 p.m. at the Middle School located at 11107 Washburn Road, Otisville, Michigan 48463.

Ayes: 6 Members Holly Selesky, Chad Carriero, Ken Burkhardt
Jim Baier, Tiffani Ferrier and Amanda Plumb

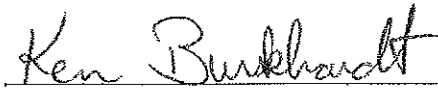
Nayes: 0 Members

Motion declared adopted.



Ken Burkhardt
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Lakeville Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on November 27, 2018 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Ken Burkhardt
Secretary, Board of Education