

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE LAKEVILLE COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the Lakeville Community School District for fiscal year 2018-2019 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes be adopted as follows:

REVENUE

Local Sources	\$	1,285,219	
Other Local Revenue	\$	155,312	
State Sources	\$	8,773,364	
Federal Sources	\$	712,169	
Transfer from Other Funds	\$	38,500	
Total Revenue	\$		10,964,564
Projected Fund Balance, July 1 Available to Appropriate	\$		1,333,599
Total Available to Appropriate			\$ 12,298,163

BE IT FURTHER RESOLVED, that \$ 11,227,479 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction			
Basic Programs	\$	4,951,907	
Added Needs	\$	1,480,511	
Support Services			
Pupil Support	\$	716,270	
Instructional Staff Support	\$	363,823	
General Administration	\$	346,261	
School Administration	\$	703,254	
Business Services	\$	216,909	
Operations and Maintenance	\$	874,942	
Transportation	\$	942,221	
Central	\$	193,915	
Support Services Other	\$	255,741	
Community Services	\$	73,455	
Other Financing Uses	\$	108,270	
Total Appropriated			\$ 11,227,479
Projected Fund Balance, June 30, 2019			\$ 1,070,684

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the LakeVille Community School District for fiscal year 2018-2019 be adopted as follows:

REVENUE

Local Sources	\$	169,185	
State Sources	\$	17,124	
Federal Sources	\$	577,115	
Total Revenue	\$	763,424	
Projected Fund Balance, July 1 Available to Appropriate	\$	210,738	
Total Available to Appropriate	\$	974,162	

BE IT FURTHER RESOLVED, that \$ 795,414 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

School Lunch Operations	\$	760,791	
Total Appropriated	\$	795,414	
Projected Fund Balance, June 30, 2019	\$	178,748	

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Community Service Fund of the LakeVille Community School District for fiscal year 2018-2019 be adopted as follows:

REVENUE

Local Sources	\$	50,169	
Total Revenue	\$	50,169	
Projected Fund Balance, July 1 Available to Appropriate	\$	1,242	
Total Available to Appropriate	\$	51,411	

BE IT FURTHER RESOLVED, that \$ 50,169 of the total available to appropriate in the Community Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Latchkey Operations \$ 50,169

Total Appropriated \$ 50,169

Projected Fund Balance, June 30, 2019 \$ 1,242

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

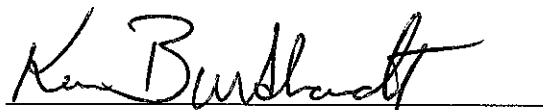
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 26, 2018 at 7:00 p.m. at the Middle School located at 11107 Washburn Road, Otisville, Michigan 48463.

Ayes: (7) Holly, Selesky, Chad Carriero, Ken Burkhardt, Branden McDowell, Jim Baier, Tiffani Ferrier and Amanda Plumb.

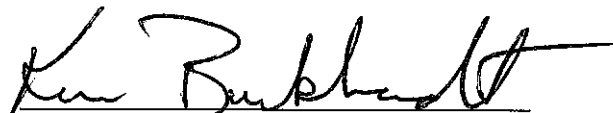
Nayes: (0)

Motion declared adopted.



Ken Burkhardt  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Lakeville Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 26, 2018 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Ken Burkhardt  
Secretary, Board of Education