

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE LAKEVILLE COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the Lakeville Community School District for fiscal year 2017-2018 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes be adopted as follows:

REVENUE

Local Sources	\$ 1,369,018	
Other Local Revenue	\$ 152,912	
State Sources	\$ 9,219,918	
Federal Sources	\$ 848,584	
Transfers From Other Funds	\$ 44,010	
Total Revenue		\$ 11,634,442
Fund Balance, July 1 Available to Appropriate		\$ 1,325,965
Total Available to Appropriate		\$ 12,960,407

BE IT FURTHER RESOLVED, that \$ 11,626,808 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 5,204,102	
Added Needs	\$ 1,568,177	
Support Services		
Pupil Support	\$ 696,741	
Instructional Staff Support	\$ 323,646	
General Administration	\$ 300,951	
School Administration	\$ 723,580	
Business Services	\$ 203,968	
Operations and Maintenance	\$ 945,194	
Transportation	\$ 990,437	
Central	\$ 201,522	
Support Services Other	\$ 283,069	
Community Services	\$ 73,455	
Other Financing Uses	\$ 106,966	
Other Transfers Out	\$ 5,000	
Total Appropriated		\$ 11,626,808
Projected Fund Balance, June 30, 2018		\$ 1,333,599

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the LakeVille Community School District for fiscal year 2017-2018 be adopted as follows:

REVENUE

Local Sources	\$	169,185
State Sources	\$	17,124
Federal Sources	\$	577,115
Total Revenue	\$	763,424
Fund Balance, July 1 Available to Appropriate	\$	249,643
Total Available to Appropriate	\$	1,013,067

BE IT FURTHER RESOLVED, that \$ 802,329 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

School Lunch Operations	\$	802,329
Total Appropriated	\$	802,329
Projected Fund Balance, June 30, 2018	\$	210,738

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Community Service Fund of the LakeVille Community School District for fiscal year 2017-2018 be adopted as follows:

REVENUE

Local Sources	\$	50,000
Other Transfers In		5,000
Total Revenue	\$	55,000
Fund Balance, July 1 Available to Appropriate	\$	1,242
Total Available to Appropriate	\$	56,242

BE IT FURTHER RESOLVED, that \$ 55,000 of the total available to appropriate in the Community Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Latchkey Operations \$ 55,000

Total Appropriated \$ 55,000

Projected Fund Balance, June 30, 2018 \$ 1,242

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

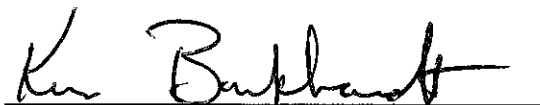
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 26, 2018 at 7:00 p.m. at the Middle School located at 11107 Washburn Road, Otisville, Michigan 48463.

Ayes: (7) Holly, Selesky, Chad Carriero, Ken Burkhardt, Branden McDowell, Jim Baier, Tiffani Ferrier and Amanda Plumb.


Nayes: (0)

Motion declared adopted.



Ken Burkhardt  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Lakeville Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 26, 2018 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Ken Burkhardt  
Secretary, Board of Education